

Co Wicklow PPN Members Meeting November 2023



End of Year Report

Co Wicklow PPN Members Meeting June 2023



422 PPN Member
Groups

Membership:

- 2023 Re-registration/Membership Updates
- Welcomed 28 New Member Groups in 2023
- 422 Diverse Member Groups from all across the county (25 Nov 2023)

Co. Wicklow PPN 2023 New Member Groups

Arklow Community Excellence
Arklow Maritime Heritage Clg
Arklow Town Team Clg
Ashford Rovers
Irish Goemkar Company
The Bran Ensemble
Wicklow District Schoolboys/girls League
Ukrainian Hub/Palyanytsya
Wicklow & District Lions Club
Donard/Dunlavin Meals on Wheels



PLEASE WELCOME & RATIFY

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Working Locally:

- Encouraging Engagement with Local Decision Making
- Co Wicklow Volunteer Awards
- Disability & Inclusion Work
- International Women's Day
- Community Catch Ups
- Wicklow Age Friendly Programme
- Wicklow Comhairle na nOg
- Climate Change & Biodiversity

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Working Regionally & Nationally:

- PPN Conference 2023
- Dormant Accounts Funded Engagement Project
- National Communications Campaign
- Minister of State Visit
- National PPN Advisory Group
- National Secretariat Network
- National Resource Workers Network
- South-East Regional Network
- National PPN Housing Reps Network

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Representation:

- 42 Voluntary Reps sitting across 18 committees & boards
- Reps Reports available on our website

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Please Welcome & Ratify:

Thank You

- Maria O' Loughlin – PPN Secretariat (Env pillar)
- Anne Waithira Burke – PPN Secretariat (Social incl.)
- Ciara Perks – Joint Policing Cttee. (Wicklow)
- John Bennet – Joint Policing Cttee. (Baltinglass)
- Keith Scanlon – Volunteer Centre
- Frank Quaid – LCDC

- Jimmy Dunne– Joint Policing Cttee. (Arklow)
- Ann Halpin – Joint Policing Cttee. (Baltinglass)
- Jason Mullhall – LCDC (Environ)
- Paul Armstrong – Housing SPC (C&V)
- Tessa Stewart – Planning SPC (Environ)
- Tom Cavanagh - LCDC (SI)
- Phyllis Farrell – Secretariat (C&V)

Current Vacancies

- Secretariat SI & Environ
- LCDC C&V
- JPC Wicklow MD
- Volunteer Centre
- FLAG

**Could You / Would You Be A Co Wicklow
PPN Representative?**

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Co. Wicklow PPN Submissions

Co. Wicklow PPN facilitates communities to input into local & national policy by inputting what we hear through our community engagement into varying submissions. Click on the buttons to view our submissions.



Wicklow PPN Submission to
The Seanad Public
Consultation Committee on
The Future of Local
Democracy

27/10/2023



Wicklow PPN Submission to
The Law Reform Commission
Consultation on the Liability
of Clubs, Societies and other
Unincorporated Associations

12/05/2023



PPN Submission on Draft
LECP 2023-2029

04/05/2023



Co Wicklow PPN Submission
to Ireland's Fourth Open
Government National Action
Plan 2023-2025

31/03/2023



Submission to Department of
Housing, Local Government
and Heritage Baseline
Funding Allocation Review

24/03/2023



PPN Submission to the
Arklow Transport Study

03/02/2023

Consultations

- Highlighted 32 Opportunities for people to feed into various plans & strategies

Submissions

- The Draft Wicklow County Council Customer Service Strategy
- Arklow Transport Study,
- The public consultation the Law Reform Commission opened in relation to the Liability of Clubs, Societies and Unincorporated Associations,
- Draft Wicklow Local Economic & Community Plan,
- Local Authority Baseline Funding Review,
- Ireland's 4th Open Government National Action Plan 2023-2025,

Seanad Public Consultation Committee on The Future of Local Government,

What issues would you like us to pursue
in 2024?

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Training & Capacity Building:

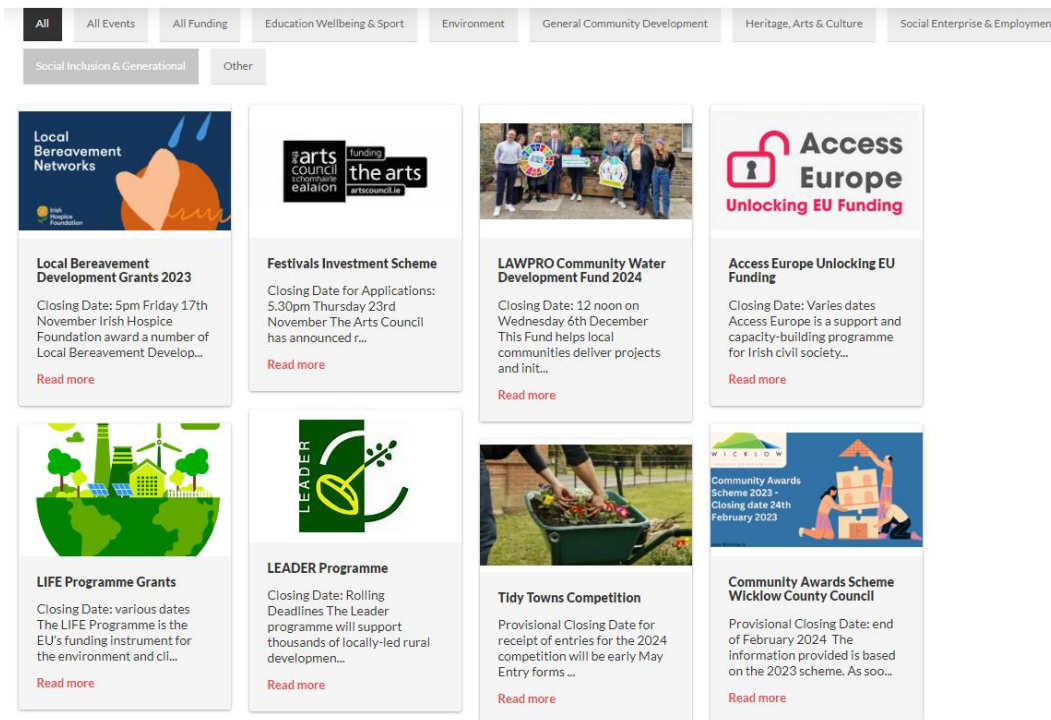
- Training for Staff
- Training for PPN Secretariat & Reps
- Training & Facilitation for member groups
- All training resources on our website

What training/information sessions would you like to do in 2024?



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Resources:



The screenshot displays the PPN website interface. At the top, there is a navigation bar with tabs for: All, All Events, All Funding, Education Wellbeing & Sport, Environment, General Community Development, Heritage, Arts & Culture, and Social Enterprise & Employment. Below this, there are two more tabs: Social Inclusion & Generational and Other. The main content area features eight cards, each representing a different funding scheme or event. Each card includes a title, a brief description, a closing date, and a 'Read more' link.

Card Title	Description	Closing Date
Local Bereavement Networks	Local Bereavement Development Grants 2023	Closing Date: 5pm Friday 17th November Irish Hospice Foundation award a number of Local Bereavement Develop...
arts council funding the arts	Festivals Investment Scheme	Closing Date for Applications: 5.30pm Thursday 23rd November The Arts Council has announced r...
LAWPRO Community Water Development Fund 2024	LAWPRO Community Water Development Fund 2024	Closing Date: 12 noon on Wednesday 6th December This Fund helps local communities deliver projects and init...
Access Europe	Access Europe Unlocking EU Funding	Closing Date: Varies dates Access Europe is a support and capacity-building programme for Irish civil society...
LIFE Programme Grants	LIFE Programme Grants	Closing Date: various dates The LIFE Programme is the EU's funding instrument for the environment and cli...
LEADER Programme	LEADER Programme	Closing Date: Rolling Deadlines The Leader programme will support thousands of locally-led rural development...
Tidy Towns Competition	Tidy Towns Competition	Provisional Closing Date for receipt of entries for the 2024 competition will be early May Entry forms ...
Community Awards Scheme Wicklow County Council	Community Awards Scheme Wicklow County Council	Provisional Closing Date: end of February 2024 The information provided is based on the 2023 scheme. As soo...

- Funding & Events Page on PPN Website
- Training Resources – Disability Toolkit
- YouTube Channel – Supercharge your Selfcare
- PPN SDG Animation & WCC SDG Mapping Tool

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Communications & Outreach:

- 27 E-bulletins
- Facebook Page (2.4K Followers) & Website
- Events including: Wicklow Tidy Towns, Estates & Sustainable Development Awards, Co Wicklow Age Friendly Strategy Launch, Africa Irish Society of Wicklow Africa Day Celebrations, Wicklow Older People's Council AGM, Wicklow Pride, Tinahely Show, Donard Community Hall 25yr Celebration, NLN Speed Networking, Arklow Community Excellence Awards



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Governance & Best Practise:

- Strategic Plan Development
- Secretariat (monthly meetings)
- Liaison Subgroup Meetings
- HR Subgroup
- Staff Supervision & Appraisals
- Monthly Work & Finance Reports

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	January	February	March	April	May	June	July	August	September	October	November	December	Annual Totals	Budget	Actual Spend
PPN Account															
Opening Balance	18,287.61														
Income															
Allocation		30,000.00			40,000.00			35,000.00							
Other			108.00				2,523.55			5,000.00					
Total Income	18,287.61	30,000.00	108.00	0.00	40,000.00	0.00	2,523.55	35,000.00	0.00	5,000.00	0.00	0.00	130,919.16		
Expenditure/Payments													0.00		
Staff Costs	7,714.51	8,596.45	8,596.45	8,596.45	8,596.45	8,596.45	8,830.86	8,830.86	8,830.86	8,830.86			86,020.20	102,278.00	84.10%
Hosting/Line Management	344.00	344.00	344.00	344.00	344.00	344.00	344.00	344.00	344.00	344.00			3,440.00	4,128.00	83.33%
Travel & Subsistence	78.48	214.84	130.95	669.69	389.79	480.05	240.72	0.00	732.98	395.48			3,332.98	2,500.00	133.32%
Postage								0.00	0.00				0.00	25.00	0.00%
Telephone	44.18	44.18	44.18	44.18	44.18	44.18	44.18	44.18	44.18	44.18			441.80	530.00	83.36%
Printing/Stationery/Photocopy/Office Equip					5.99	7.92				171.76			185.67	300.00	61.89%
Bank Charges			8.10			9.50			7.90				25.50	201.00	12.69%
Audit & Accountancy						2,071.20							2,071.20	4,504.00	45.99%
Equipment/IT/Multimedia Equip.	50.00					139.90							189.90	1,905.00	9.97%
Web Page/Promotion/Newsletters/ Strategic Plan				162.50	100.00	366.54		46.73	771.20				1,446.97	4,381.00	33.03%
Donations/Membership/Subscriptions	20.00								275.00				295.00	370.00	79.73%
Insurance													0.00	940.00	0.00%
Training/Seminars						50.00		100.00	100.00	577.85			827.85	4,589.00	18.04%
Resource Workers Training				419.00									419.00	419.00	100.00%
Meeting Costs/Venue Hire	212.52	60.75	841.27	137.63	999.20	607.50	41.65	63.00					2,963.52	4,300.00	68.92%
National PPN Conference									1,060.27	12,225.23			13,285.50	13,000.00	102.20%
Sundries/Misc.	250.00		10.00				180.00						440.00	450.00	97.78%
Total Payments	8,713.69	9,260.22	9,974.95	10,373.45	10,479.61	12,717.24	9,681.41	9,428.77	12,166.39	22,589.36	0.00	0.00	115,385.09	144,820.00	79.67%
Net Movement	9,573.92	20,739.78	-9,866.95	-10,373.45	29,520.39	-12,717.24	-7,157.86	25,571.23	-12,166.39	-17,589.36	0.00	0.00	15,534.07		
Closing Balance	9,573.92	20,739.78	-9,866.95	-10,373.45	29,520.39	-12,717.24	-7,157.86	25,571.23	-12,166.39	-17,589.36	0.00	0.00			
		Bank Reco	Balance per Statement						Bank Reconciliation	Balance per Statement					16,162.84
			minus o/s cheques plus o/s lodgements							minus o/s cheques plus o/s lodgements					€ 628.77
			Reconciled Balance							Reconciled Balance					€15,534.07



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What Else?

What Are Your Priorities?

Tell Us

Keep Engaging With Us!

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Grainne: 086 048 7434