

Mid-Year Report





Membership:

- 2023 Re-registration/Membership Updates
- Welcome 18 New Member Groups
- 414 Diverse Member Groups from all across the county (as at 31 May 2023)

Co. Wicklow PPN 2023 New Member Groups

as at 31 May 2023

| 4 02 Art Collective |
|--|
| Ben Mulhall Memorial Park |
| Blessington Abbey Residents Association (BARA) |
| Blessington GAA |
| Blessington Youth Theatre |
| Community First Responders Ireland CLG |
| Connecting Kilcoole Community Group |
| Enniskerry Tidy Towns |
| Glenealy Village Hall (Carnagie Trust) Company |
| Killincarrig Community Association |
| North Wicklow Women's Shed |
| Roundwood Community Preschool |
| Soroptimist International Bray & District |
| Tomnafinnoge Athletics Club |
| Wicklow Craft Foundation |
| Wicklow Pride |
| Wicklow Swimming Club |
| Woodview Residents Association Homes 41 to 76 |
| |



PLEASE WELCOME & RATIFY









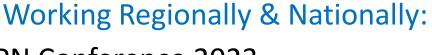


Working Locally:

- Encouraging Engagement with Local Decision Making
- Co Wicklow Volunteer Awards
- Disability & Inclusion Work
- International Women's Day
- Community Catch Ups
- Wicklow Age Friendly Programme







- PPN Conference 2023
- Dormant Accounts Funded Engagement Project
- National Communications Campaign
- Minister of State Visit
- National PPN Advisory Group
- National Secretariat Network
- National Resource Workers Network
- South-East Regional Network





Representation:

- 37 Voluntary Reps sitting across
 17 committees & boards
- Reps Reports available on our website



Thank You

- Avril Bailey

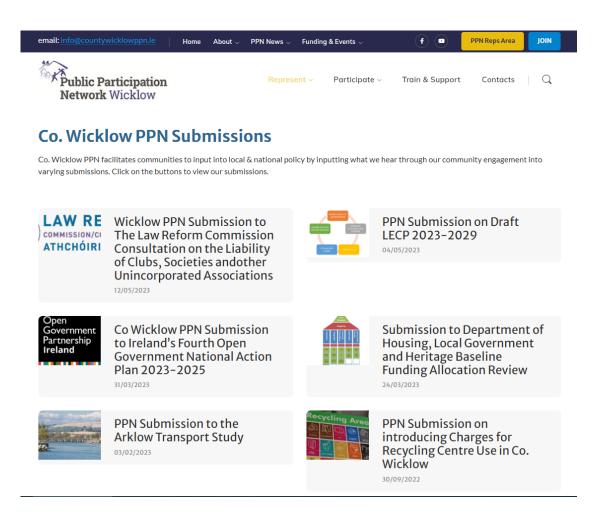
 Co Wicklow Partnership
- Kevin Mann Community Cultural & Social Development SPC

Could You / Would You Be A Co Wicklow PPN Representative?

Please Welcome & Ratify:

- Stephen Kearon Secretariat Arklow MD Seat
- Ruth Prenderville Secretariat Wicklow MD Seat
- Maria O' Loughlin Secretariat Environmental Pillar
- Kathleen Kelleher Joint Policing Committee Greystones MD Seat
- Lynda Stopford Community Cultural & Social Development SPC Environmental Pillar seat
- Colm Moules Community Cultural & Social Development SPC C&V Seat
- Liz Murray Bray Drugs & Alcohol Task Force
- Tom Tutty County Wicklow Partnership North West Wicklow Seat





Consultations

 Highlighted 32 Opportunities for people to feed into various plans & strategies

Submissions

- The Draft Wicklow County Council Customer Service Strategy
- Arklow Transport Study,
- The public consultation the Law Reform Commission opened in relation to the Liability of Clubs, Societies and Unincorporated Associations,
- Draft Wicklow Local Economic & Community Plan,
- Local Authority Baseline Funding Review,
- Ireland's 4th Open Government National Action Plan 2023-2025,
- Wicklow LEADER Strategy,



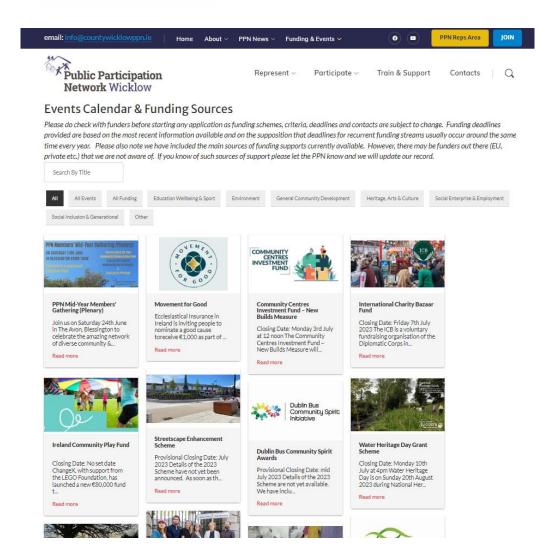


Training & Capacity Building:

- Training for Staff
- Training for PPN Secretariat & Reps
- Training & Facilitation for member groups
- All training resources on our website

What other training would you like to do in 2023?





Resources:

- Funding & Events Page on PPN Website
- Training Resources Disability Toolkit
- YouTube Channel Supercharge your Selfcare
- PPN SDG Animation & WCC SDG Mapping Tool









Communications & Outreach:

- 18 E-bulletins
- Facebook Page (2.3K Followers) & Website
- Events including: Wicklow Tidy Towns, Estates & Sustainable Development Awards, Co Wicklow Age Friendly Strategy Launch, Africa Irish Society of Wicklow Africa Day Celebrations, Wicklow Older People's Council AGM.





Policies- Please Ratify

- Constitution
- Election Policy

Governance & Best Practise:

- Strategic Plan Development
- Secretariat (monthly meetings)
- Liaison Subgroup Meetings
- HR Subgroup
- Staff Supervision & Appraisals
- Monthly Work & Finance Reports



Finance Report up to 31st May 2023 – Please Ratify

| | | | | | | | | | | | | | Annual | | Actual |
|--|-----------|-----------|---------------------------------------|------------|-----------|------|------|---|-----------|------------|---------------------------------------|----------|-----------|------------|---------|
| | January | February | March | April | May | June | July | August | September | October | November | December | Totals | Budget | Spend |
| PPN Account | | | | | | | | | | | | | | | |
| Opening Balance | 18,287.61 | | | | | | | | | | | | | | |
| Income | | | | | | | | | | | | | | | |
| Allocation | | 30,000.00 | | | 40,000.00 | | | | | | | | | | |
| Other | | | 108.00 | | | | | | | | | | | | |
| Total Income | 18,287.61 | 30,000.00 | 108.00 | 0.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 88,395.61 | | |
| Expenditure/Payments | | | | | | | | | | | | | 0.00 | | |
| Staff Costs | 7,714.51 | 8,596.45 | 8,596.45 | 8,596.45 | 8,596.45 | | | | | | | | 42,100.31 | 102,278.00 | 41.16% |
| Hosting/Line Management | 344.00 | 344.00 | 344.00 | 344.00 | 344.00 | | | | | | | | 1,720.00 | 4,128.00 | 41.67% |
| Travel & Subsitance | 78.48 | 214.84 | 130.95 | 669.69 | 389.79 | | | | | | | | 1,483.75 | 2,500.00 | 59.35% |
| Postage | | | | | | | | | | | | | 0.00 | 25.00 | 0.00% |
| Telephone | 44.18 | 44.18 | 44.18 | 44.18 | 44.18 | | | | | | | | 220.90 | 530.00 | 41.68% |
| Printing/Stationery/Photocopy/Office Equip | | | | | 5.99 | | | | | | | | 5.99 | 300.00 | 2.00% |
| Bank Charges | | | 8.10 | | | | | | | | | | 8.10 | 201.00 | 4.03% |
| Audit & Accountancy | | | | | | | | | | | | | 0.00 | 4,504.00 | 0.00% |
| Equipment/IT/Multimedia Equip. | 50.00 | | | | | | | | | | | | 50.00 | 1,905.00 | 2.62% |
| Web Page/Promotion/Newsletters/ Strategic | Plan | | | 162.50 | 100.00 | | | | | | | | 262.50 | 4,381.00 | 5.99% |
| Donations/Membership/Subscriptions | 20.00 | | | | | | | | | | | | 20.00 | 370.00 | 5.41% |
| Insurance | | | | | | | | | | | | | 0.00 | 940.00 | 0.00% |
| Training/Seminars | | | | | | | | | | | | | 0.00 | 4,589.00 | 0.00% |
| Resource Workers Training | | | | 419.00 | | | | | | | | | 419.00 | 419.00 | 100.00% |
| Meeting Costs/Venue Hire | 212.52 | 60.75 | 841.27 | 137.63 | 999.20 | | | | | | | | 2,251.37 | 4,300.00 | 52.36% |
| National PPN Conference | | | | | | | | | | | | | 0.00 | 13,000.00 | 0.00% |
| Sundries/Misc. | 250.00 | | 10.00 | | | | | | | | | | 260.00 | 450.00 | 57.78% |
| Total Payments | 8,713.69 | 9,260.22 | 9,974.95 | 10,373.45 | 10,479.61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 48,801.92 | 144,820.00 | 33.70% |
| Net Movement | 9,573.92 | 20,739.78 | -9,866.95 | -10,373.45 | 29,520.39 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39,593.69 | | |
| Closing Balance | 9,573.92 | 20,739.78 | -9,866.95 | -10,373.45 | 29,520.39 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| | | Bank Reco | Balance per Statement | | | | | Bank Reconciliation Balance per Statement | | Statement | | | 39,713.69 | | |
| | | | minus o/s cheques plus o/s lodgements | | | | | | | | minus o/s cheques plus o/s lodgements | | | € 120.00 | |
| | | | Reconciled Balance | | | | | | | Reconciled | Balance | | | €39,593.69 | |



June – December 2023

- Finalise Strategic Plan
- Support Development of Social Inclusion Sub-group of LCDC
- Support Development of Policy to Practise Booklet
- National Conference 2023
- Reps Training
- Members Training
- December Member's Meeting

What Else?

What Are Your Priorities?

Tell Us

Keep Engaging With Us!

Email: info@countywicklowppn.ie

Helen: 087 189 5145

Grainne: 086 048 7434