



Mid-year Report





Membership:

- Welcome 15 New Member Groups
- 393 Diverse Member Groups from all across the county

Co. Wicklow PPN 2022 New Member Groups

Carnew & District Agricultural Show Society Carnew AFC Common Ground Community Led Housing **East Coast Samaritans** Friar Hill Residents Association Hollywood Community Family Group Kilquiggan Residents Ass. Lacken Tidy Villages Newtownmountkennedy Sport and Recreation Order of Malta Ambulance Corps - Rathdrum Unit **ReWild Wicklow** Siel Bleu Ireland Wicklow Parkinsons Choir Wicklow RNLI Fundraising Branch

Young Social Innovators



PLEASE WELCOME & RATIFY



NETWORKING:LOCALLY

Networked on Locally Convened Committees:

Wicklow Disability & Inclusion Steering Committee
Wicklow Community Response Forum
Bray & North Wicklow Ukrainian Refugee Response Committee
West Wicklow Community Response Local Area Team

Networked with & supported networking of local organisations & member groups.

Held Peer Support & Networking session for Groups responsible for the running of community facilities.

Organising Community Climate Conversation.



Circulated Agendas for Municipal District
Monthly Meetings
Presented to WCC Elected Reps on
collaboration of PPN with WCC

Working Locally:

- Networking at MD Level
- WCC Disability & Inclusion Committee
- Community Response Fora
- Community Centres & Hall Groups Network











BIIII



Collaborated with and assisted projects by:

County Wicklow Partnership Womens' Social Inclusion Network - International Womens Day Event

Comhairle na nÓg - Youth Conference

Wicklow County Council Arts
Office - Creative Place Making
Application



Supported other PPNs: with staff recruitment & hosting

arrangements

Local Economic & Community Plan

Worked collaboratively with Wicklow County
Council on public consultations

Secured funding to extend the consultation into hard to reach communities

Over 320 Voices Heard to date



Working Locally:

- Local Economic & Community Plan / Our Vision for Community Wellbeing
- International Women's Day
- Wicklow Comhairle na nÓg
- Municipal District Workshops
- Environmental Workshop















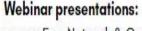
NETWORKING:NATIONALLY

Represented on:

PPN National Advisory Group National Secretariat Network National Resource Worker Network

Contributed to:

Annual Report Sub-Group
Review Oversight Committee
National Disability Authority Focus Group
National PPN Network Insurance session



Roscommon Env. Network & Coalition 2030 webinars on the LECP.

Worked Collaboratively to make an application to

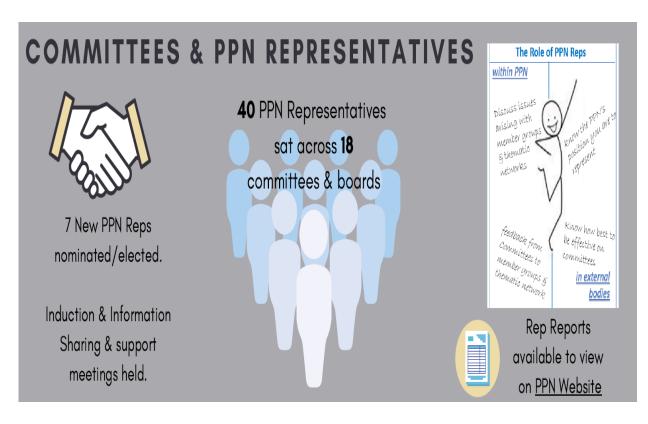
Community Climate Action Programme:
Climate Education, Capacity Building and
Learning by Doing (Strand 2 Funding)

Decision on proposal imminent

Working Regionally & Nationally:

- National PPN Advisory Group
- National Secretariat Network
- National Resource Workers Network
- Supported other PPNs with recruitment & hosting
- Community Climate Action
 Programme (Strand 2 Funding)





Representation:

- 40 Reps sitting across 18 committees & boards
- Reps Reports available on our website



Thank You

- Frank Quaid TFI Local Link Carlow, Kilkenny, Wicklow
- Julia Glass Transport, Water & Emergency Services SPC
- Gertie Salley Co Wicklow Volunteer Centre
- Anne Gregory Community Cultural & Social Dev. SPC
- Kathleen O'Connor Wicklow County Childcare Committee
- Sarah McArtain Secretariat

Please Welcome & Ratify:

- Emma Smith Secretariat (Env.)
- Paul Leahy Secretariat (Env.)
- Carina Holmes Community Cultural & Social Dev. SPC
- Muireann Dalton Housing & Corporate Estate SPC
- Lisa Kearns Wicklow County Childcare Committee
- Keith Scanlon Co Wicklow Volunteer Centre
- Anne Kavanagh TFI Local Link Carlow, Kilkenny, Wicklow

Could You / Would You Be A Co Wicklow PPN Representative?



CONSULTATIONS



On the County Local Economic & Community Plan & PPN Vision for Community Wellbeing through: an Online Survey, Written Submissions, Attendance at collaborative events (detailed "above), In person consultation session in each of the 5 Municipal Districts, an Online consultation session

and Environmental focused consultation session.

In total over 320 voices have been heard in this consultation to June 2022.

Additional voices will be heard through the pilot project that will encourage hard to reach groups to engage with the consultation process.

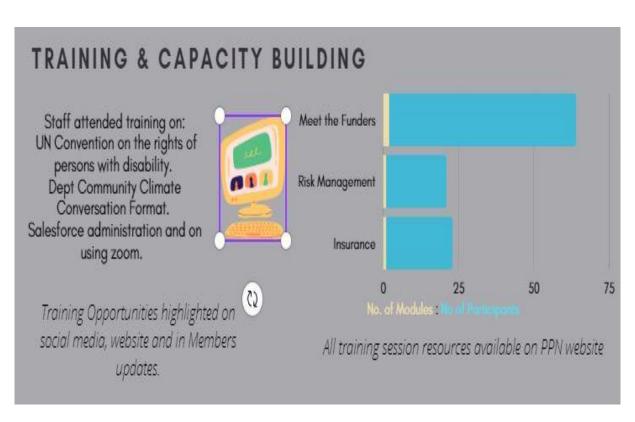


Submission made to the draft Wicklow County Council Customer Service Strategy using information received during the recent LECP/VCW consultations.

Consultations & Submissions:

- Highlighted & encouraged engagement with 11 local & 25 national consultations
- Ran 8 physical & 1 online consultation and an online survey to develop a Vision for Co Wicklow
- Funded by DRCD through Dormant accounts funding to extend LECP consultations to hard to reach groups
- Submission to WCC Customer Service Strategy





Training & Capacity Building:

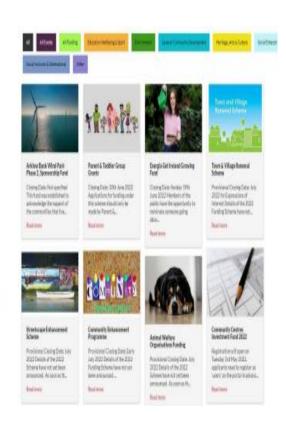
- Training for Staff
- Training for PPN Secretariat & Reps
- Training for member groups
 What other training would you like to do in 2022?



RESOURCES

New Funding & Events page on PPN Website

Funding Opportunities highlighted on social media, website and in PPN Members updates.





Resources:

- New Funding & Events Page on PPN Website
- Training Resources
- YouTube Channel
- PPN SDG Animation & WCC SDG Mapping Tool





Communications & Outreach:

- E-bulletins
- Facebook Page & Website
- Events including: WCC Library
 Services event for International
 Women's Day, Greystones LivCom
 Community Exhibition, Brockagh
 Community Hub Launch, Tearmann
 Community Garden Celebration,
 Launch of Slaintecare Programme.



PPN GOVERNANCE

Monthly Secretariat Meetings (minutes available on website) 2 Liaison Subgroup Meetings Policy Subgroup: reviewed 2 policies Regular Staff Supervision & Staff Appraisal

Monthly Work and Finance Reports Prepared



Developed & Maintained Resources for Member Groups & PPN Reps Supported PPN Reps in role on Committees Highlighted Vision for Community Wellbeing & SDGs

Policies- Please Ratify

- Constitution
- Finance Policy

Governance & Best Practise:

- Secretariat (monthly meetings)
- Liaison Subgroup Meetings
- HR Subgroup
- Staff Supervision & Appraisals
- Monthly Work & Finance Reports



Finance Report up to 31st May

	January	February	March	April	May	Annual Totals	Budget	Actual Spend
PPN Account	January	rebluary	IVIAICII	April	iviay	rocuis	Buuget	Spend
Opening Balance	14,260.91							
Income								
Allocation	30,000.00				40,000.00			
Other								
Total Income	44,260.91	0.00	0.00	0.00	40,000.00	84,260.91		
Expenditure/Payments						0.00		
Staff Costs	7,714.51	7,714.51	7,714.51	7,714.51	7,714.51	38,572.55	93,228.00	41.37%
Hosting/Line Management	344.00	344.00	344.00	344.00	344.00	1,720.00	4,128.00	41.67%
Travel & Subsitance				103.59	535.81	639.40	2,400.00	26.64%
Postage						0.00	40.00	0.00%
Telephone	44.18	44.18	44.18	44.18	44.18	220.90	529.00	41.76%
Printing/Stationery/Photocopy/Office Ed	quip			53.14		53.14	400.00	13.29%
Bank Charges			6.90			6.90	188.00	3.67%
Audit & Accountancy		797.04				797.04	4,604.00	17.31%
Equipment/IT/Multimedia Equip.			150.00		172.08	322.08	3,155.00	10.21%
Web Page/Promotion/Newsletters						0.00	350.00	0.00%
Donations/Membership/Subscriptions	20.00					20.00	120.00	16.67%
Insurance						0.00	1,050.00	0.00%
Training/Seminars				500.00		500.00	5,500.00	9.09%
Resource Workers Training						0.00	419.00	0.00%
Meeting Costs/Venue Hire				25.75	1,188.36	1,214.11	3,400.00	35.71%
National PPN Conference						0.00	13,000.00	0.00%
Sundries/Misc.	300.00				50.00	350.00	500.00	70.00%
Total Payments	8,422.69	8,899.73	8,259.59	8,785.17	10,048.94	44,416.12	133,011.00	33.39%
Net Movement	35,838.22	-8,899.73	-8,259.59	-8,785.17	29,951.06	39,844.79		
Closing Balance	35,838.22	-8,899.73	-8,259.59	-8,785.17	29,951.06			
		Bank Reco	nk Reco Balance per Statement					41,221.04
		minus o/s cheques plus o/s loc				gements		€ 1,376.25
			Reconcile	d Balance				€39,844.79



2022

- Develop Reports from Our Vision for Community Wellbeing Consultations
- Work with WCC & consultant to engage hard to reach groups with LECP consultations
- Develop a PPN Strategic Plan
- Governance & Compliance with New PPN Handbook & Recommendations from PPN Review
- Re-Registration for Member Groups
- National Conference 2023

What Else?
What Are Your Priorities?

Tell Us

Keep Engaging With Us!

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Helen: 087 189 5145

Grainne: 086 048 7434