



# Work Report



### Work & Finance Report

Monthly Reports available on the PPN website. Go to:

www.countywicklowppn.ie/about
/finance-governance

#### Governance:

- Monthly Secretariat Meetings
- Policy Review Sub Group

(Constitution, Code of Conduct, Sub-groups Terms of Reference, Election Policy, Safe Driving Policy etc.)

- HR Sub Group
- Liaison Sub Group



### **New Members**

- Welcome 20 New Member Groups
- 376 Diverse Member Groups from all across the county

**Ratify New Members and New Representatives** 

### New Representatives:

Ciara Perks – Joint Policing Cttee.

Justin Ivory – Climate & Biodiversity Action SPC

#### Vacant Positions:

Secretariat – 1 Social Inclusion Seat, 2

**Environment Seats** 

Wicklow County Childcare Committee

Ring A Link – Carlow, Kilkenny, Tipperary &

Wicklow Rural Transport



## Co Wicklow PPN Members Meeting December 2021

### **Networking/Working Locally**

- Wicklow Community Response Forum & Sub Groups
- Staying Connected Minding Your Mood (Webinar)
- Minding Your Dog (Wicklow ISPCC), The Birds & The Bees & All Things Environmental (Co Wicklow Volunteer Centre), CWP International Women's Day events

### **Networking/Working Nationally:**

- National Networks (NAG, Workers & Secretariat)
- PPN Review
- National Conference Postponed (again) New Dates 4<sup>th</sup> & 5<sup>th</sup> March 2022 Arklow Bay Hotel



### Social Inclusion

- WCC Disability Access & Inclusion Group
- Transport Issues for Rathmore Residents
- Social Inclusion Week 17<sup>th</sup> to 23<sup>rd</sup> October 2021

#### **Environment:**

- Dept Environment, Climate & Communications PPN Climate Conversations.
- Proposal to include environmental criteria in the Community Grants Application Process



### **Training**

- Good Governance for Community Groups
- Finding Your Way Around Local Government

#### Communications:

- Facebook
   https://www.facebook.com/CW
   PPN/
- Website

### www.countywicklowppn.ie

- Weekly Update
- Chatter



#### **Consultations & Submissions**

- Consultation: PPN Community Climate Discussion Fed into the National Dialogue on Climate Action – Submission: Report on PPN Website
- Submission: National Transport Authority Review of the Transport Strategy for the Greater Dublin Area
- Consultation Tonight: National Action Plan Against Racism

#### **County Development Plan**

PPN Guide to the Draft Wicklow County Development Plan 2021-2027 (PPN website)

#### **CDP Consultation Days**

2010-2016 - St 3 - 69 days - 7 info days 2016-2022 - St 3 - 111 days - "several" info days 2021-2027 - St 3 - 73 days

### County Development Plan

#### Questions

- 1. How did you hear about the public consultation on the CDP?
- 2. How was your experience in accessing the CDP?
- 3. Will the current pandemic restrictions make it more difficult to access & engage with the CDP?
- 4. Does running the consultation in summertime make it more difficult to access & engage with the CDP?
- 5. Has enough time been allowed for people to access & contribute to the CDP?



### Finance Report up to 30 June

							Annual		Actual
	January	February	March	April	May	June	Totals	Budget	Spend
PPN Account									
Opening Balance	12,528.36								
Income									
Allocation	30,000.00			40,435.36					
Other						137.00			
Total Income	42,528.36	0.00	0.00	40,435.36	0.00	137.00	83,100.72		
Expenditure/Payments							0.00		
Staff Costs	7,512.02	7,512.32	7,512.32	7,714.51	7,714.51	7,714.51	45,680.19	90,156.00	50.67%
Hosting/Line Management	344.00	344.00	344.00	344.00	344.00	344.00	2,064.00	4,128.00	50.00%
Travel & Subsitance			19.85				19.85	6,200.00	0.32%
Postage							0.00	50.00	0.00%
Telephone	43.74	43.74	43.74	44.18	44.18	44.18	263.76	525.00	50.24%
Printing/Stationery/Photocopy/Office Ed	quip						0.00	450.00	0.00%
Bank Charges			8.10			5.30	13.40	182.00	7.36%
Audit & Accountancy	551.76						551.76	3,250.00	16.98%
Equipment/IT/Multimedia Equip.	102.85				137.00	137.00	376.85	1,200.00	31.40%
Web Page/Promotion/Newsletters		168.75					168.75	1,000.00	16.88%
Donations/Membership/Subscriptions					20.00		20.00	170.00	11.76%
Insurance							0.00	1,030.00	0.00%
Training/Seminars				1,200.00			1,200.00	4,100.00	29.27%
Resource Workers Training							0.00	419.00	0.00%
Meeting Costs/Venue Hire							0.00	1,000.00	0.00%
National PPN Conference							0.00	13,000.00	0.00%
Sundries/Misc.		300.00					300.00	700.00	42.86%
Total Payments	8,554.37	8,368.81	7,928.01	9,302.69	8,259.69	8,244.99	50,658.56	127,560.00	39.71%
Net Movement	33,973.99	-8,368.81	-7,928.01	31,132.67	-8,259.69	-8,107.99	32,442.16		
Closing Balance	33,973.99	-8,368.81	-7,928.01	31,132.67	-8,259.69	-8,107.99			
		Bank Reco Balance per Statement							32,442.16
			minus o/s cheques plus o/s lodgements						0.00
			Reconcile	d Balance					€32,442.16



### 2021 July - December

- Governance & Compliance with New PPN Handbook
- PPN Review
- Organise for National Conference
- Meet Your Elected Representatives
- Finding Your Way Around Local Government
- Training (Annual Survey):
   Marketing; Funding/Fundraising;
   Accounting;

What Else?

What Are Your Issues, Priorities?

How can our PPN Network Help?

Tell Us - Contact

info@countywicklowppn.ie

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