



Annual Report





Membership:

- Welcome 70 New Member Groups
- 355 Diverse Member Groups from all across the county



LOCAL NETWORKING

5 Online Meet your
Councillors
events:
117 people and
over 80 questions



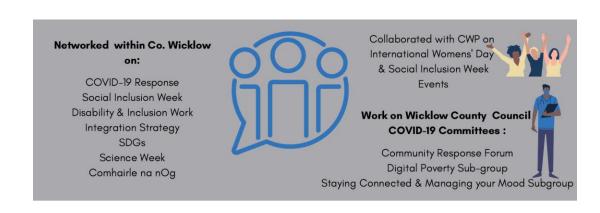


Also ran Meet the Candidates for General Election event

Networking @ MD Level:

- Circulating Agendas for MD meetings
- Running Meet Your Councillor Events





Working Locally:

- Covid 19!
- WCC Community Response
 Forum Keep Well Campaign
- Social Inclusion Week
- Disability & Inclusion
- Sustainable Development Goals







Represented on:

PPN National Advisory Group National Secretariat Network National Resource Worker Network Regional Support Meetings on Migrant work

Presented at: 2 Irish Environmental Network online events

PPN Conference

Contributed to: National PPN Handbook Review & DEPR Organisational Capability Review

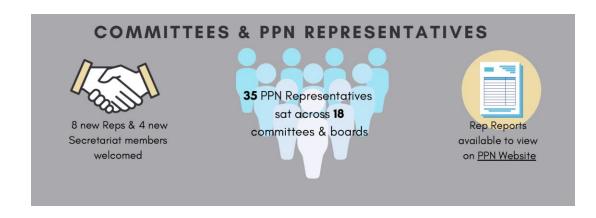
Working Nationally:

Contributing at National Tables

Next Year!

- PPN Review
- National Conference Arklow Bay Hotel 4&5 November





Representation:

- 35 PPN Representatives bringing the community voice to 18 committees & boards
- Welcome 8 new PPN
 Representatives and 4 new

 Secretariat members
- Consultations & Submissions



Thank You

- Mai Quaid LCDC Rep
- Niamh Wogan LCDC Rep
- Richard Webb LCDC Rep
- Martina Cronin LCDC Rep
- Brendan Gilroy Joint Policing Committee Rep
- Joan Campbell WCC Environment & Planning SPC Rep
- Keith Scanlon Climate & Biodiversity Action SPC Rep

Welcome:

- Jim Ruttle LCDC Rep
- Frank Quaid- LCDC Rep
- Jason Mullhall- LCDC Rep
- Philip Beck- LCDC Rep
- James Dunne- Joint Policing Committee Rep
- Tessa Stewart- WCC Environment & Planning SPC Rep
- Annette Vaucanson Kelly- Climate & Biodiversity Action SPC Rep
- Anne Gregory CC& SD SPC
- Phyllis Farrell Secretariat
- Aishling Foran Secretariat
- Eleanor Phillips Secretariat
- Sarah MacArtain Secretariat

Could You / Would You Be A Co Wicklow PPN Representative?





Training & Resources:

- Various programmes for PPN stakeholders
- Good Governance for Community Groups ongoing
- Supercharge Your Selfcare
- Funding Opportunities & Handbook



COMMUNICATIONS

17 Update Bulletins sent to Member Groups Facebook: "likes" up by 251 to 1594 & followers up by 398 up to 1861

17 Newspaper Articles

20 Member Group Radio Interviews & 3 by Resource Worker New WEBSITE Developed

Include us In Eqcebook
Page establised

Contributed to 2 Irish Ryral Link Podcasts & Video by Waterford PPN

Communications:

- Update Bulletins
- Social Media
- Newspaper & Radio
- New Website!



PPN GOVERNANCE

7 Secretariat Meetings

2 Liaision Sub- Group Meetings

HR Sub-Group set up

Regular Staff Supervision Provided

Monthly Work and Finance Reports Prepared



Developed & Maintained Resources for Member Groups

Supported PPN Reps in role on Committees

Highlighted Vision for Community Wellbeing & SDGs

Governance:

- Secretariat
- Sub Groups
- Reporting
- Finance



Finance Report up to 30 Nov

| Expenditure | Actual 2020 | Proj Dec | Proj Total 2020 |
|-------------------------------|-------------|-----------|-----------------|
| Staff Costs | 82,635.52 | 7,512.32 | 90,147.84 |
| Hosting/Line Management | 3,784.00 | 344.00 | 4,128.00 |
| Travel & Subsistance | 1,716.45 | 150.00 | 1,866.45 |
| Postage | 3.40 | | 3.40 |
| Telephone/Mobile | 456.14 | 44.00 | 500.14 |
| Printing/Stationery/Photocopy | 101.55 | | 101.55 |
| Bank Charges | 167.89 | 12.00 | 179.89 |
| Audit & Accountancy | 1,542.11 | 1,000.00 | 2,542.11 |
| Equipment & IT | 2,051.06 | | 2,051.06 |
| Web Page/Promotions | 1,450.21 | 1,800.00 | 3,250.21 |
| Membership & Subs | 20.00 | 200.00 | 220.00 |
| Insurance | 700.00 | 150.00 | 850.00 |
| Training/Seminars | 2,165.00 | 5,700.00 | 7,865.00 |
| Resource Workers Training | 0.00 | | 0.00 |
| Meeting Costs/Venue Hire | 2,113.43 | | 2,113.43 |
| Big Hello Grant | 700.00 | | 700.00 |
| Sundries/Misc | 200.00 | 200.00 | 400.00 |
| Totals | 99,806.76 | 17,112.32 | 116,919.08 |
| | | | |
| Income | 118,945.00 | | |
| Expenditure | 116,919.08 | | |
| Carry Over? | 2,025.92 | | |



2021

- Follow Through
- Governance & Compliance with New PPN Handbook
- PPN Review
- National Conference

THANKYOU

Best Wishes to all our Members for 2021 and beyond.

What Else?

What Are Your Priorities?

Tell Us

Annual Members Survey

Keep Engaging With Us!