

County Wicklow PPN



Plenary Meeting Thursday 20th June 2019 Brockagh Resource Centre

PPN Update









Networking / Working Locally

- Municipal District Networking Meet the Candidates; Circulating MD & WCC Agendas/Minutes/Elected Rep Contacts
- Environmental Network (Jan)Lets Talk About Planning (feeding into the Regional Spatial & Economic Strategy); (June) IEN (Irish Environmental Network) local network gathering; (June) Lets Talk About Climate Change (feeding into the WCC Draft Climate Change Adaptation Strategy)
- Social Inclusion Network (March) Include Us In (Actions: Public Sector Duty, Housing Seminar)
- Outreach (Feb) Outreach Dunlavin and District Forum Open meeting; (March)Tidy
 Town Network event Blessington; (May) St Saviours National School Opening of
 Woodland Garden; (May) Royal Visit to Powerscourt; (May) Older People's Council
 AGM
- Collaborating WCC Digital Strategy (Digital Council & Citizen Smart sub-groups);
 Comhairle na nÓg Steering Committee





Networking / Working Regionally

- Irish Environmental Network Local Environmental Network Gathering Meath, Kildare, Wicklow
- Information Sharing & Peer Support Visit Wexford PPN being organised







Networking / Working Nationally

- National Advisory Group overseeing & supporting PPNs nationally; Annual Report Sub-group; User Guide Sub-group
- PPN Workers Network Professional development & Peer support
- National Secretariat Network information sharing and peer support inaugural meeting





Representation

- Nominations & Elections for Representative Positions
- Supporting PPN Representatives
- Circulating SPC & Committee Agendas
- Circulating Representative Reports





Training, Capacity Building, Supporting

- Wheel Webinar Charities Regulator's Governance Code
- Wheel Webinar Grant Application Tips
- Wheel Webinar Social Media
- PPN Workers Supporting & motivating volunteers, Conflict resolutions, Communications/Plain English; Peer Learning
- PPN Workers Kildare/Wicklow/ South Dublin/Dublin City/Carlow/Longford/Dun Laoghaire – Salesforce Data Base /Reregistration
- Secretariat & Representatives Induction/refresher Training Using our Wellbeing Statements (Dr Harriet Emerson)
- Secretariat & Representatives Data Gathering (Social Justice Ireland)
- Co Wicklow PPN Training Fair We're working on it!
- Co Wicklow PPN Members Funding Handbook Regularly updating!











Consultations & Submissions

- Eastern & Midlands Regional Assembly Regional Spatial & Economic Strategy
- Heritage Ireland 2030
- Co Wicklow Policing Plan
- National Volunteering Strategy (Key Aspects to be Included)
- Co Wicklow Outdoor Recreation Strategy
- PPN User Guide
- Wicklow Litter Management Plan
- Co Wicklow Digital Strategy















Consultations & Submissions

- National Cyber Security Strategy
- Peatlands Community Engagement Scheme
- Draft National Social Enterprise Policy
- Review of the Regulation of Lobbying Act
- Rural Policy 2025, Dept. Rural & Community Development Stakeholder Consultations
- Wicklow Maritime Strategic Review Still Open
- Timetable & work programme for 3rd cycle of River Basin Management Plan





Administration & Operations

- Recruited Support Worker
- Reporting Department/WCC/WTG (host)/Secretariat & Members
- Secretariat meetings & support
- Secretariat & Reps meetings & support
- Liaison Sub Group stakeholder meetings
- Lobbying Returns submissions
- Annual Report
- Membership Applications & Database updates







Finance

						Annual		Actual
	January	February	March	April	May	Totals	Budget	Spend
PPN Account								
Opening Balance	33,283.00	26,861.90	46,302.40	24,558.32	14,613.64			
Income								
Allocation		30,000.00						
Other					10,000.00			
Total Income	33,283.00	30,000.00	0.00	0.00	10,000.00	73,283.00		
Expenditure/Payments						0.00		
Staff Costs	5,697.12	7,259.11	7,259.11	7,259.11	7,259.11	34,733.56	88,408.00	39.29%
Hosting/Line Management	344.00	344.00	344.00	344.00	344.00	1,720.00	4,125.00	41.70%
Travel & Subsitance	167.18	260.59	821.42	359.45	815.70	2,424.34	7,600.00	31.90%
Postage	0.00	20.00		24.00	20.00	64.00	300.00	21.33%
Telephone	19.37	19.37	19.37	58.11	38.74	154.96	480.00	32.28%
Printing/Stationery/Photocopy	0.00	60.24		57.75	40.32	158.31	540.00	29.32%
Bank Charges	0.00	0.00	8.70	0.00	0.00	8.70	170.00	5.12%
Audit Fees	0.00	0.00		0.00	0.00	0.00	1,000.00	0.00%
Equipment/IT/Multimedia Equip.	0.00	0.00		0.00	0.00	0.00	1,300.00	0.00%
Web Page/Promotion/Newsletters	0.00	0.00		0.00	152.07	152.07	3,000.00	5.07%
Donations/Membership/Subscriptions	0.00	20.00		0.00	0.00	20.00	360.00	5.56%
Insurance	0.00	0.00		0.00	0.00	0.00	700.00	0.00%
Training/Seminars	0.00	179.38	2,054.36	107.31	55.02	2,396.07	6,500.00	36.86%
Resource Workers Training	0.00	0.00		3,703.50	750.00	4,453.50	6,000.00	74.23%
Meeting Costs/Venue Hire	193.43	466.24	52.54	230.85	449.72	1,392.78	5,500.00	25.32%
Big Hello Grant Funding				9,600.00	0.00	9,600.00	10,000.00	96.00%
Sundries/Misc.	0.00	315.50			20.00	335.50	500.00	67.10%
Total Payments	6,421.10	8,944.43	10,559.50	21,744.08	9,944.68	57,613.79	136,483.00	42.21%
Net Movement	26,861.90	21,055.57	-10,559.50	-21,744.08	55.32	15,669.21		
Closing Balance	26,861.90	47,917.47	35,742.90	2,814.24	14,668.96			
	E	Bank Reconcilia Balance per Statement						16,691.08
		minus o/s cheques plus o/s lodgements						€ 500.00
			Reconciled Bala	ance				€16,191.08





Communications

- Website updating regularly
- Facebook Page 1191 followers (approx. 300 increase this year)
- Update E Bulletin 5 circulated
- Countywise Magazine Spring edition, submitted for summer
- Newspaper Articles -
- Presentations: (March) Presentation to Bray Youth Workers Course; (March) Irish Environmental Network National Seminar, Co Wicklow LCDC















Plans for Remainder of 2019

- Membership Re-registration
- Let's Talk About Climate Change 24 June Meeting & Community Submission
- Traveller Pride (24 June), Older People's Summerfest (25 June), Tinahely Show (5 August)
- Co Wicklow PPN Training Fair 21 September Manging & Funding Your Community Group
- Social Inclusion Network Actions Public Sector Duty/Housing Seminar
- Policy Development/Review Strategic Plan
- Ploughing Championships Carlow 17-19 September
- PPN Annual Conference 10-11 October Carlow (Wicklow in 2020?)
- Local, Regional, National Meetings
- December Plenary Theme?





Co Wicklow PPN Welcomes Feedback & Suggestions Contact:

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Elections

- Secretariat 1 Greystones, 2 Social Inclusion, 2 Environmental
- LCDC 1 C&V
- Joint Policing Committee 1 Greystones
- Wicklow Heritage Forum
- Rink a Link (Carlow, Kilkenny, Sth Tipp, & Wicklow Rural Transport)