



County Wicklow PPN



Plenary Meeting
Wednesday 4th December 2019
Brockagh Resource Centre

PPN Update



County Wicklow PPN Our Work - 2019



Networking / Working Locally

- **Municipal District Networking** – Meet the Candidates; Circulating MD & WCC Agendas/Minutes/Elected Rep Contacts
- **Environmental Network** – (Jan) Lets Talk About Planning (feeding into the Regional Spatial & Economic Strategy); (June) IEN (Irish Environmental Network) local network gathering; (June) Lets Talk About Climate Change (feeding into the WCC Draft Climate Change Adaptation Strategy) Facilitate/Support development of West Wicklow Environmental Network
- **Social Inclusion Network** – (March) Include Us In (Actions: Public Sector Duty, Housing Seminar), (Nov) Let's Talk About Housing & Accommodation Seminar 20 November 36 people attended, 6 speakers, report produced
- **Outreach** – (Feb) Outreach Dunlavin and District Forum Open meeting; (March) Tidy Town Network event Blessington; (May) St Saviours National School Opening of Woodland Garden; (May) Royal Visit to Powerscourt; (May) Older People's Council AGM, (July) Visit to An Tearmann Community Garden, Tinahely Show, (Aug) Arklow Library supporting groups with re-registration & funding applications, (Sept) Club networking event for Baltinglass & Blessington groups, speak to students studying for a Diploma in Government Studies, (Nov) Older People's Council Seminar



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Networking / Working Nationally

- **National Advisory Group** – overseeing & supporting PPNs nationally; Annual Report Sub-group; User Guide Sub-group
- **PPN Workers Network** – Professional development & Peer support, Laois unsung hero awards
- **National PPN Insurance Survey** – 770 groups – 26 Wicklow groups
- **National Secretariat Network** – information sharing and peer support
- **Ploughing Championships** – 17th, 18th & 19th September – Grainne, Helen & Mai attended
- **National Conference** – 10 Wicklow delegates attended. Models of Good Practice, Field Trips, Gala Dinner, PPNs & Local Govt, Workshops, Volunteerism – the future



Representation

- Nominations & Elections for Representative Positions
- New Representatives, induction
- Supporting PPN Representatives
- Circulating SPC & Committee Agendas
- Circulating Representative Reports
- Vacancies – Secretariat & Joint Policing Committee



Training, Capacity Building, Supporting

- Governance Training – in collaboration with Co Wicklow Volunteer Centre & Co Wicklow Partnership
- Training Fair – 85 volunteers representing 48 groups – 123 seats across 12 workshops
- PPN Workers – Making video on mobile phones
- Wicklow PPN Workers – Salesforce, Public Sector Duty
- Co Wicklow PPN Members Funding Handbook – Regularly updating!



Consultations & Submissions

- Advertised & Encouraged engagement with 33 Local & National Consultations
- Made 15 community submissions to Local & National strategies, policies and plans

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Administration & Operations

- Support Worker Funding secured for 2020
- Reporting – Department/WCC/WTG (host)/Secretariat & Members
- Secretariat – meetings & support
- Secretariat & Reps – meetings & support
- Liaison Sub Group – stakeholder meetings
- Lobbying Returns - submissions
- Annual Report
- Membership Applications & Database updates
- Re-registration process

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Finance



INCOME		
1.01.19	Balance b/f	33,283.00
22.02.19	WCC	30,000.00
3.05.19	WCC Big Hello Grant Fun	10,000.00
20.05.19	DRCD NAG Travel Exp	220.98
14.06.19	WCC	43,200.00
8.11.19	WCC	20,000.00
Month Total		20,000.00
Total Year to date		136,703.98

Income 136,703.98
Exp. 119,999.09
Bal 16,704.91

Staff Costs	79,275.22
Line management/admin/hosting	3,784.00
Travel & Sub	7,422.57
Postage	94.00
Mobile Phone	387.40
Printing /Stationery/Photocopy	423.40
Bank Charges	173.26
Financial Year End Audit	865.00
Equipment IT/Multimedia Equip	1,802.97
Web Page/Promotions/Newsletter	401.75
Donations/Membership/Subs	145.00
Insurance	700.00
Training/Seminars	6,753.47
National Resource Workers Training	5,148.50
Meeting Costs/Venue Hire	2,987.03
Big Hello Grant	9,300.00
Sundries/Misc	335.50
Total Expenditure	119,999.07

Expenditure/Payments	
Staff Costs	10,493.11
Hosting/Line Management	344.00
Travel & Subsistence	1,500.00
Postage	25.00
Telephone	38.74
Printing/Stationery/Photocopy	80.00
Bank Charges	20.00
Audit Fees	
Equipment/IT/Salesforce/Multimedia	300.00
Web Page/Promotion/Newsletters	1,212.61
Donations/Membership/Subscriptions	150.00
Insurance	
Training/Seminars	
Resource Workers Training	851.50
Meeting Costs/Venue Hire	950.00
Big Hello Grant Funding	700.00
Sundries/Misc.	40.00
Total Payments	16,704.96

KEY							
	Actual Expenditure						
	Estimated Expenditure						
	Includes Support Worker Jan salary						
	Balance National RW CPD Funding						
	660.00 Wellbeing Vision Booklet 552.61 c/o for website development 2020						
	700.00 c/o for website development 2020						



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Communications

- Website – updating regularly
- Facebook Page – 1921 followers (approx. 750 increase this year)
- Update E Bulletin – 8 circulated 2019
- Countywise Magazine – inclusion for all quarterly publications 2019
- Newspaper Articles – 14 articles
- Radio Interviews – 2, Training Fair & National Insurance Survey
- Changing Ireland Summer 2019 – Wicklow’s Vision for Community Wellbeing
- Presentations: (Oct) Presentation Workshops at National PPN Conference on Wicklow’s Work to Develop our Vision for Community Wellbeing and its benefits



Planning for 2020

- Environmental College Event
- Resurrect Social Inclusion Week
- Meet the Candidates
- June Plenary – WCC Finance/Participatory Budgeting
- Host the National Conference
- Training Fair/Training Programme
- Website Development
- Policy Review & Update
- What Else??



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Co Wicklow PPN Welcomes Feedback & Suggestions

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