



County Wicklow PPN

Plenary Meeting

Wednesday 5th December 2018

Brockagh Resource Centre

PPN Update

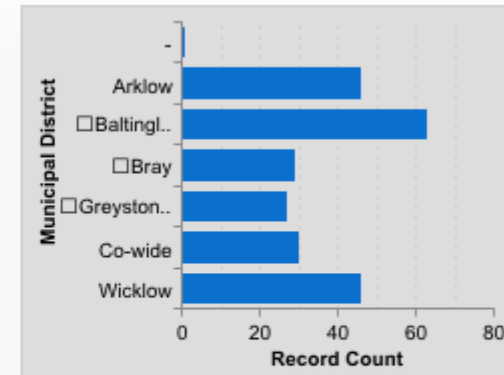
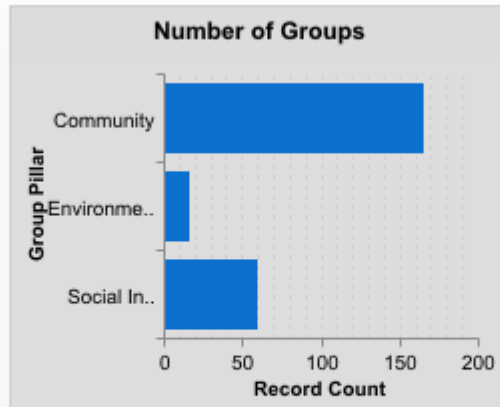
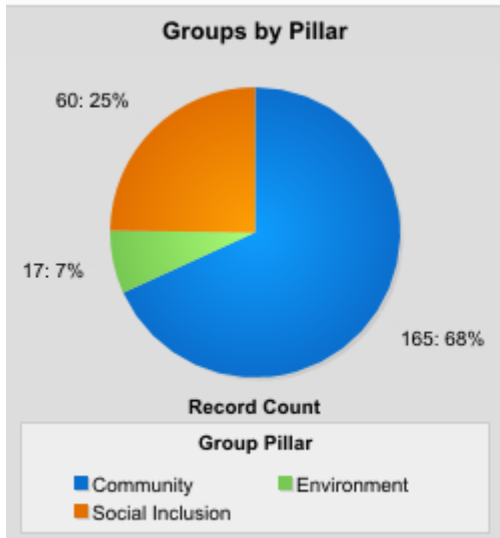


County Wicklow PPN Our Work - 2018

Membership

Membership Increased by 61 groups in 2018 Total Members 238

Re-registration in 2019!





County Wicklow PPN Our Work - 2018

	January	February	March	April	May	June	July	August	September	October	November	December	Annual Totals	Budget	Actual Spend
PPN Account															
Opening Balance	11,154.75	4,301.84	-1,622.34	11,038.41	5,467.14	57,814.40	49,818.92	44,224.75	36,332.35	28,545.02	22,309.58	22,309.58			
Income															
Allocation			20,000.00		60,000.00										
Other				547.08											
Total Income	11,154.75	0.00	20,000.00	547.08	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,701.83		
Expenditure/Payments													0.00		
Staff Costs	5,648.39	5,772.14	5,445.89	6,064.64	5,603.39	5,862.14	5,839.64	5,209.64	5,412.14	5,772.14	5,434.64		62,064.79	66,726.00	93.01%
Hosting/Line Management	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00		2,750.00	3,000.00	91.67%
Travel & Subsistence	151.22	242.98	85.79	801.13	200.85	307.83	1,306.52	21.96	254.75	1,041.10	247.43		4,661.56	7,337.00	63.53%
Postage	3.15	8.00	13.65		20.00			20.00					64.80	396.00	16.36%
Telephone	19.37	19.37	19.37	19.37	19.37	19.37	19.37	19.37	19.37	19.37	19.37		213.07	230.00	92.64%
Printing/Stationery/Photocopy	5.32	11.60	20.72			59.55	63.98	73.20	13.90	17.44			265.71	576.00	46.13%
Bank Charges			10.08			8.99			8.90				27.97	103.00	27.16%
Audit Fees			0.00										0.00	750.00	0.00%
Equipment/IT/Multimedia Equip.	432.94		0.00				226.00		199.85				858.79	500.00	171.76%
Web Page/Promotion/Newsletters			0.00			460.20	33.20				4.00		497.40	1,335.00	37.26%
Donations/Membership/Subscriptions			0.00			170.00							170.00	315.00	53.97%
Insurance			0.00										0.00	543.00	0.00%
Training/Seminars		607.08	0.00						1,514.00				2,121.08	1,457.00	145.58%
Meeting Costs/Venue Hire	42.52	237.78	78.68	161.11	18.75	484.66	256.77		219.49	687.28	190.00		2,377.04	1,497.00	158.79%
Sundries/Misc.	300.00		0.00	43.00	5.99	30.00					90.00		468.99	300.00	156.33%
Total Payments	6,852.91	7,148.95	5,924.18	7,339.25	6,118.35	7,652.74	7,995.48	5,594.17	7,892.40	7,787.33	6,235.44	0.00	76,541.20	85,065.00	89.98%
Net Movement	4,301.84	-7,148.95	14,075.82	-6,792.17	53,881.65	-7,652.74	-7,995.48	-5,594.17	-7,892.40	-7,787.33	-6,235.44	0.00	15,160.63		
Closing Balance	4,301.84	-2,847.11	12,453.48	4,246.24	59,348.79	50,161.66	41,823.44	38,630.58	28,439.95	20,757.69	16,074.14	22,309.58			
		Bank Reconciliation	Balance per Statement						Bank Reconciliation	Balance per Statement					16,534.56
			minus o/s cheques plus o/s lodgements				€ 0.00			minus o/s cheques plus o/s lodgements					€ 1,173.93
			Reconciled Balance							Reconciled Balance					€15,360.63



County Wicklow PPN Our Work - 2018



❖ Our Vision for Community Wellbeing

- Wicklow one of four PPNs participating in a pilot project to develop a Wellbeing Toolkit (Roscommon, Longford, Cork City)
- Pilot project funded by the Environmental Protection Agency with support from Irish Environmental Network and Social Justice Ireland.
- 11 Workshops, 5 Online Consultations, 2 Submissions!
- Presentation to the PPN National Conference
- Support other PPNs to develop

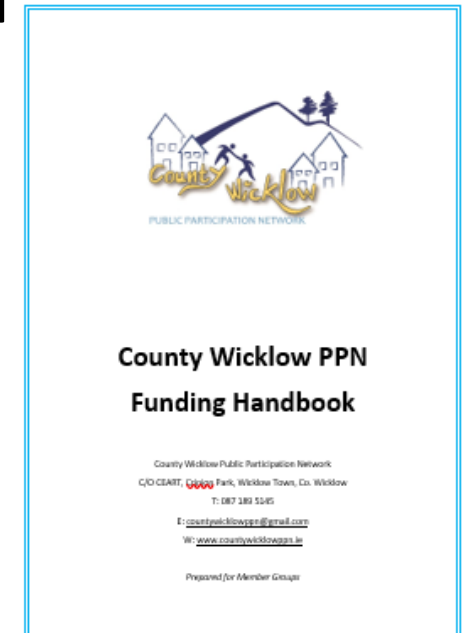
County Wicklow PPN Our Work - 2018

❖ Launched our Funding Handbook

- Tips and Advice for Funding Applications
- Over 50 Funding Streams listed including: criteria for funding, amounts, time scales and contacts
- Online version Members Only Page – password
- Updated regularly
- (Funding calendar)

❖ Attended the WCC Community Awards

Presentations





County Wicklow PPN Our Work - 2018

❖ Training Fair 8th September Brockagh Centre

- 2017 Member Survey
- Workshops – Charities Regulator, Garda Vetting, Volunteer Management, Governance Code, Code of Ethics in Sport, GDPR, Planning for Success, Social & Digital Media Recycling, Child Protection
- Stalls – Community Finance Ireland, Clann Credo, Community Insurance, KWETB, Co Childcare Committee, Children’s Services Committee, Co Wicklow Partnership, Bray Area Partnership, Citizens Information Service, Wicklow County Council, Wicklow Community Directory, Co Wicklow Volunteer Centre, Water & Communities Office, Fisheries Local Action Group
- Community Cafes
- People said Excellent! Have one every year!



❖ **Networking/Developing Networks**

- Environmental Network: 28/6 Sustainable Development Goals, 14/11 Working towards a fossil fuel free Wicklow
- Social Inclusion Network – 3/10– How PPN can advocate for social inclusion work in the county.
- Coastal Communities Networks – 13/9–FLAG, LAWCO, Coastwatch Survey 2018, Brittas Bay Biodiversity Study, Water Quality & Pollution



County Wicklow PPN Our Work - 2018

❖ **Networking & Collaborating**

- Wexford PPN Visit 26/6
- Tinahely Show 6/8
- Age Friendly Convention 8/11
- Comhairle na Nog AGM 16/11
- Co Wicklow Older People's Council Annual Seminar 30/11
- Developing A Digital Strategy for Co Wicklow – Digital Governance & Citizen Smart (digital skills, training & education) sub-groups





County Wicklow PPN Our Work - 2018

❖ **Working at National Level**

- Co Wicklow PPN participates in the National Advisory Group for PPNs
- New Principal Officer 2018 – Ciara Bates
- 2017 Annual Report launched September 2018
- National Conference 4th – 5th October in Athlone, Wicklow 2020?
- Establishment of National Secretariat Network
- Funding for Support Worker
- Review the National Guidelines
- Minister of State Sean Kyne Familiarisation Visit - July

Representation and Administration

- Representatives
- Secretariat
- Webpage & Facebook Page
- Update E-bulletin & Countywise
- Finance & Support from Wicklow Travellers Group
- People of the Year Awards



County Wicklow PPN Our Work - 2019

Plans for Next Year

- Recruit a Support Worker, 4 day week
- Induction with our Reps & training with our Wellbeing Statements
- Develop a Strategic & Annual Plan
- Meeting to discuss the Dublin & East Midland Regional Spatial & Economic Strategy
- Meet the election nominees – collaborate with DFI & other organisations
- Develop & progress our networks
- Training Fair
- Policy Development
- National Advisory Group + sub-groups
- Support our PPN colleagues in developing their Wellbeing Statements





County Wicklow PPN Our Work - 2018

Co Wicklow PPN Welcomes Feedback & Suggestion

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